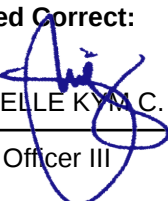


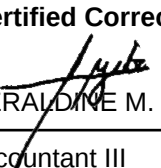
APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS								
As of Month Ending January, 2023								
Department : Department of Labor and Employment (DOLE)								
Agency : Professional Regulation Commission								
Operating Unit : Regional Office - V								
Organization Code : 16 008 0300005								
PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	55,023,686.73	55,023,686.73	100 %	8,936,647.03	16 %	2,627,646.39	5 %	29 %
Professional Regulation Commission	55,023,686.73	55,023,686.73	100 %	8,936,647.03	16 %	2,627,646.39	5 %	29 %
Regional Office - V	55,023,686.73	55,023,686.73	100 %	8,936,647.03	16 %	2,627,646.39	5 %	29 %
Accounts Payable	6,565,077.38	6,565,077.38	100 %	6,565,077.38	100 %	852,376.95	13 %	13 %
PS	740,000.00	740,000.00	100 %	740,000.00	100 %	740,000.00	100 %	100 %
MOOE	5,825,077.38	5,825,077.38	100 %	5,825,077.38	100 %	112,376.95	2 %	2 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	46,495,000.00	46,495,000.00	100 %	2,371,569.65	5 %	1,775,269.44	4 %	75 %
PS	28,459,000.00	28,459,000.00	100 %	2,024,576.08	7 %	1,461,152.87	5 %	72 %
MOOE	18,036,000.00	18,036,000.00	100 %	346,993.57	2 %	314,116.57	2 %	91 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	1,963,609.35	1,963,609.35	100 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	1,963,609.35	1,963,609.35	100 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:


JONABELLE KYM C. ALACAR
Budget Officer III

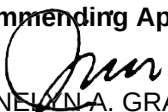
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Certified Correct:


GERALDINE M. IBO
Accountant III

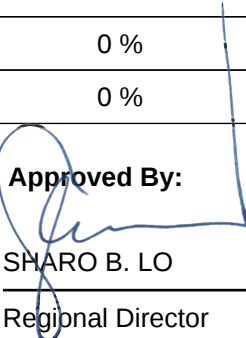
Date: 2023-02-06 10:34:17

Recommending Approval:


JHANNELE N.A. GRATIL
Chief, Finance and Administrative Division

Date: 2023-02-07 08:24:39

Approved By:


SHARO B. LO
Regional Director

Date: 2023-02-07 09:29:20